

Arts Education		Agency/Program #: 5114-01-G1
		Division:
		Program: Promotion of the Arts
Agency Name:	Montana Arts Council	
Agency Contact:	Carleen Layne	444-6489
LFC Contact:	Senator Wanzenried, Senator Schmidt	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Nancy Hall	444-4899

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Provide access to high quality arts education in order to develop the full creative potential of all Montanans, and do so with a streamlined grant management system and strong web teaching tools.

Performance Measures :

All Montana K-12 students have the opportunity to study a curriculum that enables them to achieve the Montana Board of Public Education's Standards for Arts, thereby providing all the arts for all the students in all the schools. All Montanans regardless of potential barriers find access to arts education opportunities, contributing to life-long learning and creative expression. Database and web improvements help achieve these results.

Outcome measures include:

- 60 community events are held in conjunction with arts education grant programs and 4,000 community members benefit
- 10% of enrolled K-12 students are served by MAC's arts education grant program
- 65 % of counties served
- MAC's database is half-way toward being 100% compatible with long-term grant management needs and will be complete by June 30, 2009.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

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LFD Narrative:**EXECUTIVE CHANGES**

1. Changes to goals/initiatives – Yes, the goal to provide high quality arts education in order to develop the full creative potential of all Montanans, and do so with a streamlined grant management system and strong web teaching tools was eliminated and replaced with a goal to provide services to assist Montana K-12 students to study a curriculum that enables them to achieve the Montana BPE's standards for the arts.
2. Changes to performance measures- Yes the outcome measures of 60 community events held in conjunction with arts education grant programs and 4,-000 community members benefit, 10% of enrolled K-12 student served by MAC's arts education grant, 65 percent of Montana counties served, and 100 percent of MAC's database being compatible with long-term grant management needs by June 30, 2009 were eliminated as measurements but included as significant milestones and targets.

LFD ASSESSMENT

1. Goal is measurable within the biennium: No, the performance measurements for the new goal are not specific, measurable, or time-bound. For example, the measurements do not define how success will be measured for students in achieving state learning objectives. The measurement is not specific as to what measurement will be used, which state learning objective students will be successful in, the level of achievement to be attained, or the time in which it will be measured, quarterly, annually, etc.
2. Progress toward goals: Warning - Unable to determine, The current status of the progress discusses the percent of arts education funding requested, this does not appear to tie to the measurement of successful student achieving state learning objectives, nor does it show how matching dollars were leveraged by grant funding as it does not provide any expenditures for either the grants or the matching dollars. The performance measure of assess MAC's database redesign ability to meet agency grant management and every day needs is not specific enough to determine what they are trying to accomplish so progress towards the goal cannot be measured.

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - No
2. Other appropriation issues –

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

If the workgroup agrees with the newly articulated goal for MAC, they may wish to request that MAC refine the performance measurements so that they are specific, measurable, accountable, and time-bound.

Version	Date	Author

Change Description



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GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Carleen Layne | **Phone Number:** 444-6489 |
Agency Name: Montana Arts Council |
Division: Same |
Program (identify and briefly describe): State arts agency |

List a single goal and brief description:

Provide services to assist Montana K-12 students to study a curriculum that enables them to achieve the Montana BPE's standards for the arts. |

Describe the performance measures related to this goal:

- ✓ Successful students achieving state learning objectives
- ✓ Evaluate how matching dollars were leveraged by grant funding
- ✓ Show integration of funds into schools' curriculum
- ✓ Assess MAC's database redesign ability to meet agency grant management and every day needs |

List significant milestones and target dates to be completed in the 2009 Biennium:

Annually, 10% of enrolled K-12 students are served by MAC's arts education grant program.
Annually, 60 community events are held in conjunction with arts education grant programs and 4,000 community members benefit.
Annually, half of the state's counties are served with arts education grants and services.
By 2009 fiscal year end, MAC's database will be 100% compatible to meeting long-term grant management and other agency needs. |

Describe the current status of the measurements related to the goal:

Ninety-three percent of arts education funding has been requested as of November 2007 for fiscal year 2008. Other arts education performance measures will be evaluated by Sept. 30, 2008, the final deadline for all annual reporting of grantees. The MAC database design has been determined by the agency and ITSD and a meeting set in December to determine next steps. |